



***Plainview-Old Bethpage CSD  
2016-2017***

***PUPIL  
PERSONNEL  
SERVICES  
BUDGET***

***February 29, 2016***



# PUPIL PERSONNEL SERVICES AT A GLANCE

	PROJECTED 2016-2017	2015-2016	2014-2015
Preschool Students Receiving Special Education Services as of October 2, 2015		72	57
School Age Students Receiving Special Education Services as of October 2, 2015		707	711
Out-of-District Students			
BOCES	24	21	22
NYS Approved Special Education Private Schools	17	21	17
Residential	5	5	2
New York State Public Schools	1	1	1

# Points of Pride

There were 45 graduates with IEPs

- 1 student earned an **Advanced Regents Diploma with Honors**
- 10 students earned **Advanced Regents Diplomas**
- 22 students earned **Regents Diplomas**
- 8 students earned **Local Diplomas**
- 2 students earned **CDOS Credentials**
- 2 students earned **Skills and Achievement Commencement Credentials**

# POINTS OF PRIDE

- 28 students attending 4 year colleges
- 10 students attending 2 year colleges
- 7 students attained employment or training with ACCESS

# BUDGET

## PPS

ACCOUNT	DESCRIPTION	2013-2014 ACTUAL	2014-2015 ACTUAL	2015-2016 BUDGET	2016-2017 PROPOSED	Details
2021-502-53-00-00	Supplies-Office	6,281	4,856	6,518	6,789	Pupil Personnel office supplies
2021-430-00-00	Conference and Travel	5,500	6,308	5,600	5,600	PPS Director - conference & travel
2110-474-53-00-00	Tuition Pd To Public Schools for Foster Students	8,762	0	10,000	86,948	Tuition for foster students
2250-260-53-00-00	Equipment	2,141	3,082	3,316	3,416	Three file cabinets, printer, whiteboard and computer
2250-400-53-00-00	ABA Services	106,219	124,643	140,000	223,000	ABA services (increase represents provision of services by agencies rather than POB employees)
2250-412-53-00-00	Contractual and Other	6,558	6,222	9,050	7,850	Repairs to FM Units, assistive technology, service contracts for equipment
2250-449-53-00-00	Contractual and Other Evaluations	42,322	34,595	50,400	44,400	Evaluation recommended by the CSE
2250-470-53-00-00	Related Services	134,327	157,692	212,000	184,400	Related services for out of district & private placements
2250-471-53-00-00	Tuition Pd To NYS Pub Sch	64,871	84,013	122,000	74,994	Classified students placed in public schools
2250-472-53-00-00	Tuition Pd To Sp Ed Private Sch	944,596	1,134,316	1,313,000	1,354,639	Private school tuition (21 placements)
2250-481-53-00-00	Textbooks	9,410	13,647	17,000	12,000	Textbooks for special education students
2250-520-53-00-00	Supplies - Instructional	14,464	13,271	11,513	10,535	Supplies-Special Education students

# BUDGET

## PPS

ACCOUNT	DESCRIPTION	2013-2014 ACTUAL	2014-2015 ACTUAL	2015-2016 BUDGET	2016-2017 PROPOSED	Details
2253-444-53-00-00	Contractual and Other	46,843	37,574	66,100	66,100	Evaluations, nursing services, ABA Services, OT & PT for summer special education students
2810-414-53-00-00	SPECIAL EDUCATION TESTING	10,549	1,119	10,575	6,825	Testing materials for special education students
2815-260-53-00-00	Equipment	39,919	37,737	40,675	35,675	Necessary communication devices for students per their IEP
2815-440-53-00-00	Contractual and Other	202,641	182,546	235,125	222,013	Health services to students who attend out of district schools
2815-444-53-00-00	Contractual and Other	209,484	142,623	173,750	166,370	Medical services to students mandated by their IEP, OT & PT in district and the school physicians
2816-555-53-00-00	Supplies - Speech	3,856	2,838	2,850	2,300	Supplies for speech teachers
2820-469-53-00-00	Consultants	7,700	9,500	19,500	13,000	Specialized intervention/support, instructors for students who are hospitalized, and interpreters for CSE meetings
2820-556-53-00-00	Supplies - Psychological	4,848	3,698	5,000	5,000	Psychological evaluation supplies
2825-520-53-00-00	Supplies-Social Worker	0	119	500	500	Supplies for Social Workers

<b>\$1,871,291</b>	<b>\$2,000,399</b>	<b>\$2,454,471</b>	<b>\$2,532,353</b>
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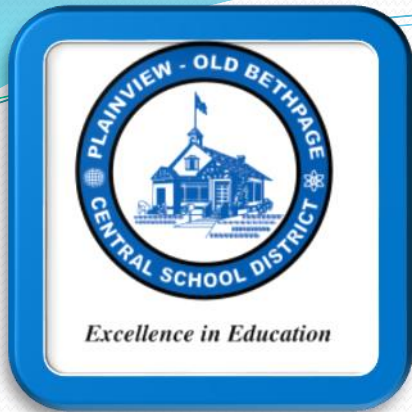
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# BUDGET SUPPORTS

- Full Continuum of Special Education Programs
  - Consultant Teacher Services, Related Services, Resource Room, ICT, Special Class, ABA, Life Skill Classes
- OTs, PTs, TDHH, TVI employed by POB CSD
  - Reduces the need for outside agencies providing services
- Limited Out of District Placements
- Vocational Experiences aligned with CDOS Standards
- Outstanding programs including TAG, SOS, National Chapter - Best Buddies





# POB Schools: A Smart Investment

# Thank You

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